

eliminating racism
empowering women

ywca

YWCA of Greater Miami-Dade, Inc.

ANNUAL REPORT

2018 - 2019

FROM THE DESK

YWCA SOUTH FLORIDA CEO

Dear Supporter,

This year's theme at the YWCA was "Dare to be Powerful." This statement served as a rallying cry of sorts among the individuals within our organization that radiated out to those we serve.

What does it mean to dare? What does it mean to be powerful? Each of these words alone holds such strong connotations for how we see ourselves in the world. If you are daring, you are thought to be bold and some would even say fearless. If you are powerful, you are thought to have great influence on the world around you. While both negative and positive things can come from such ideals, our emphasis is on the **boldness** of our mission to ***eliminate racism and empower women***, the **fearlessness** of those who carry it out, and the **influence** our mission has on the world in which we live.

As you take a look at this snapshot of our 2018-2019 fiscal year, I invite you to consider the ways in which you yourself can **Dare to be Powerful**.

Sincerely,



Kerry-Ann Royes



PROGRAMS

Early Childhood Education

445

CHILDREN 6 WEEKS - 5 YEARS OLD

Serving children ages
6 weeks to 5 years old



420

PARENTS AND GUARDIANS

Our family engagement is intentional
and empowers families to achieve
and maintain self-sufficiency.

5

EARLY LEARNING CENTERS

Our early learning education centers
implement a well-structured, anti-
biased developmentally appropriate
curriculum.



Each of our centers meet strict
nationally established accreditation
standards.

PROGRAMS

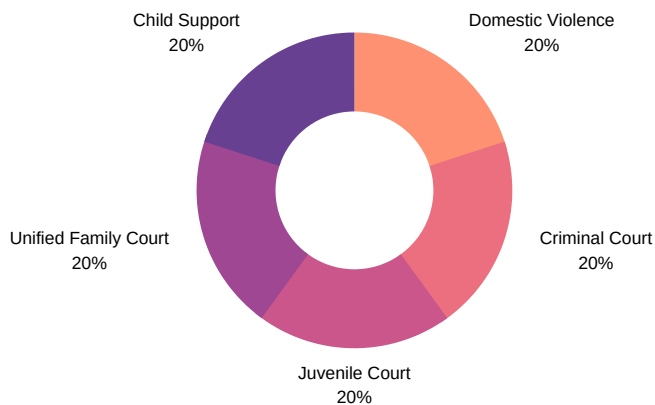
Court Care/KidSpace

2308

CHILDREN SERVED 0 - 12 YEARS OLD



Our Court Care programs provide intervention and prevention activities for children whose families are attending judicial hearings in Miami-Dade and Broward.



While a parent/legal guardian attends a Domestic Violence, Criminal, Juvenile, Unified Family Court, Child Support and Family Divisions related court proceeding or filing, kids are in a safe environment.

PROGRAMS

Youth Programs (Elementary & Teens)

367

STUDENTS SERVED DAILY

We operate elementary school programs for children that foster a desire to learn and expand their world view.



TEEN PROGRAMS

COMPUTER CLUBHOUSE
MENTORING
CAREER EXPLORATION
ACADEMIC ENRICHMENT
ARTISTIC EXPRESSION
DROP-OUT PREVENTION
FINANCIAL LITERACY
TECHNICAL SKILLS
AUDIO ENGINEERING

75

TEEN PROGRAM PARTICIPANTS

YWCA's Teen Program is committed to providing life-enriching experiences for middle and high school students living in low-income neighborhoods. The program aims to encourage an interest in technology, peer counseling, tutoring, athletics, cultural and recreational field trips.

YWCA's Youth Programs meet the needs of working families by providing school-aged children with a safe and supervised environment that includes age-appropriate academic and enrichment activities when out of school.

PROGRAMS

Family Wellness Program



506

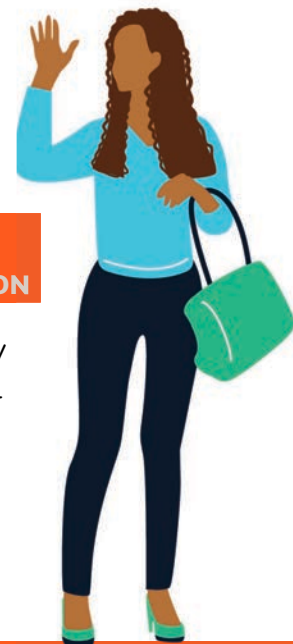
INDIVIDUALS WHO RECEIVED DIRECT SERVICES

The Family Wellness Program provides much-needed health services for free or at a minimal charge to uninsured minority individuals living in Miami-Dade, Broward, and Monroe counties.

1830

INDIVIDUALS WHO RECEIVED HEALTH EDUCATION

We provide education and services for obesity prevention/reduction, diabetes, cardiovascular disease, and stress management/reduction



FAMILY WELLNESS PROGRAMS

**BREAST EXAMS & SCREENING
MAMMOGRAMS
CERVICAL SCREENING
RE-SCREENING
HEALTH EDUCATION
CASE MANAGEMENT
FOLLOW-UP SERVICES**

PROGRAMS

Prosperity Program

(formerly Economic Empowerment)

496

WOMEN & FAMILIES SERVED

The Prosperity Program includes financial literacy, case management, and financial planning coupled with client incentives and matched savings.



These programs are designed to educate women, children, and families in all aspects of financial matters and assist them in developing and implementing solid financial habits.

PROGRAMS

Advocacy & Social Justice

YWCA of Greater Miami-Dade, Inc. has been at the forefront of women in Miami by disrupting systems of social injustices.



12

EMPOWER HER WORKSHOPS

EmpowerHER series of workshops used community building, self-care, and empowerment to teach event attendees how to work to shift unjust systems.

YWCA OF GREATER MIAMI-DADE, INC.

2018-2019 PROGRAM PARTNERS

YOUTH PROGRAM PARTNERS

Touching Miami with Love
Miami-Dade County Public Schools
OCYC
Girls Who Code
Miami Music Access
B. Wright Academy
Dolphins Cultural Tours
Upward Bound
Educate Tomorrow
Art Africa Miami
Arts for Learning
Together for Children
Institute for Child & Family Health
PAMM
Institute of Contemporary Art
Catalyst Miami
Slate Digital
Radical Partners
UNITAS

FAMILY WELLNESS PROGRAMS

Susan G Komen Foundation
United Way of Miami-Dade
MedOne Medical
Larkin Imaging
Girls Trek
Urban Oasis

ECONOMIC EMPOWERMENT

(Financial Literacy & Women in Tech)
CareerSource South Florida
United Way of Miami-Dade
Miami-Dade County
Beacon Council
Catalyst Miami
Wynncode

YWCA OF GREATER MIAMI-DADE, INC. 2018-2019 FUNDERS



YWCA OF GREATER MIAMI-DADE, INC. 2018-2019 WOMEN OF INFLUENCE EVENT SPONSORS

PRESENTING

Akerman

StevenDouglas

A.C. McCowan

COMPASSION- \$10,000

Community Health
Ultimate Software

COMMITMENT- \$5,000

Koncept Events
Sopoznik
Saks Fifth Avenue

CHAMPION- \$2,500

Bacardí
BDO
Northern Trust
Palladio

COMMUNITY- \$1,000

McKenzie's Cleaning Company
Carolán Family Law
AARP
Norwegian Cruise Line
Verdeja, De Armas, Trujillo (VDT)
MIA Media Group LLC
Jali Creatives

CHANGEMAKER- \$500

Morgan Stanley

YWCA OF GREATER MIAMI-DADE, INC.

2018-2019 AUDITED FINANCIAL STATEMENTS

YWCA of Greater Miami-Dade, Inc. DRAFT FOR FINANCE COMMITTEE REVIEW

**Projected
18/19**

FYE 18/19 Breakdown

REVENUES:

Contributions - General	173,600
InKind - Program Services	123,591
United Way	172,406
The Children's Trust	168,367
Local Grant	549,640
Subsidized child care fees	635,191
Federal - other	2,547,637
Special Events	29,600
In Kind: Special Events	99,350
Program Service Fees	940,251
Memberships	33,800
Interest / Dividends	70,000
Total: Projected Operating Revenues	5,543,433

Strategic Er	Admin/Fac	Youth	Early Childcar	Prosperity/E	Van/Park	Vacant Lot	Wellness
123,600	-	-	-	35,000	-	-	15,000
			123,591				
3,400	-	15,000	57,339	40,000	-	-	56,667
		168,367					
50,000	-	-	360,000	109,640	-	-	30,000
-	-	109,345	525,846	-	-	-	-
-	-	-	2,547,637	-	-	-	-
29,600	-	-	-	-	-	-	-
99,350	-	-	-	-	-	-	-
19,540	93,200	455,140	372,371	-	-	-	-
-	33,800	-	-	-	-	-	-
-	70,000	-	-	-	-	-	-
325,490	197,000	747,852	3,986,784	184,640	-	-	101,667

EXPENSES

Program Services

Youth	690,105
Early Childhood Programs	3,926,199
Family Services	192,330
Family Wellness Programs	89,182
<i>Subtotal</i>	4,897,815

Management & General

Development & Community Relations	325,145
Administration	629,788
<i>Subtotal</i>	954,933

Total: Projected Operating Expenses 5,852,748

Projected Operating Fund - Deficit w/o Dep (309,315)

		690,105					
			3,926,199				
				175,611	11,819	4,900	
							89,182
325,145							
	629,788						
325,145	629,788	690,105	3,926,199	175,611	11,819	4,900	89,182
345	(432,788)	57,747	60,585	9,029	(11,819)	(4,900)	12,485

Investment Account:

Miami Gardens Development Project (includes Com Fees \$14689)	(35,000)
Commission Fees - per current market trends - investmer	(3,500)
Upkeep lawn maintenance - vacant lot Miami Gardens	(3,500)
Subtotal Investments/Other without Board Allocat	(38,500)

Enrichments

New Fees

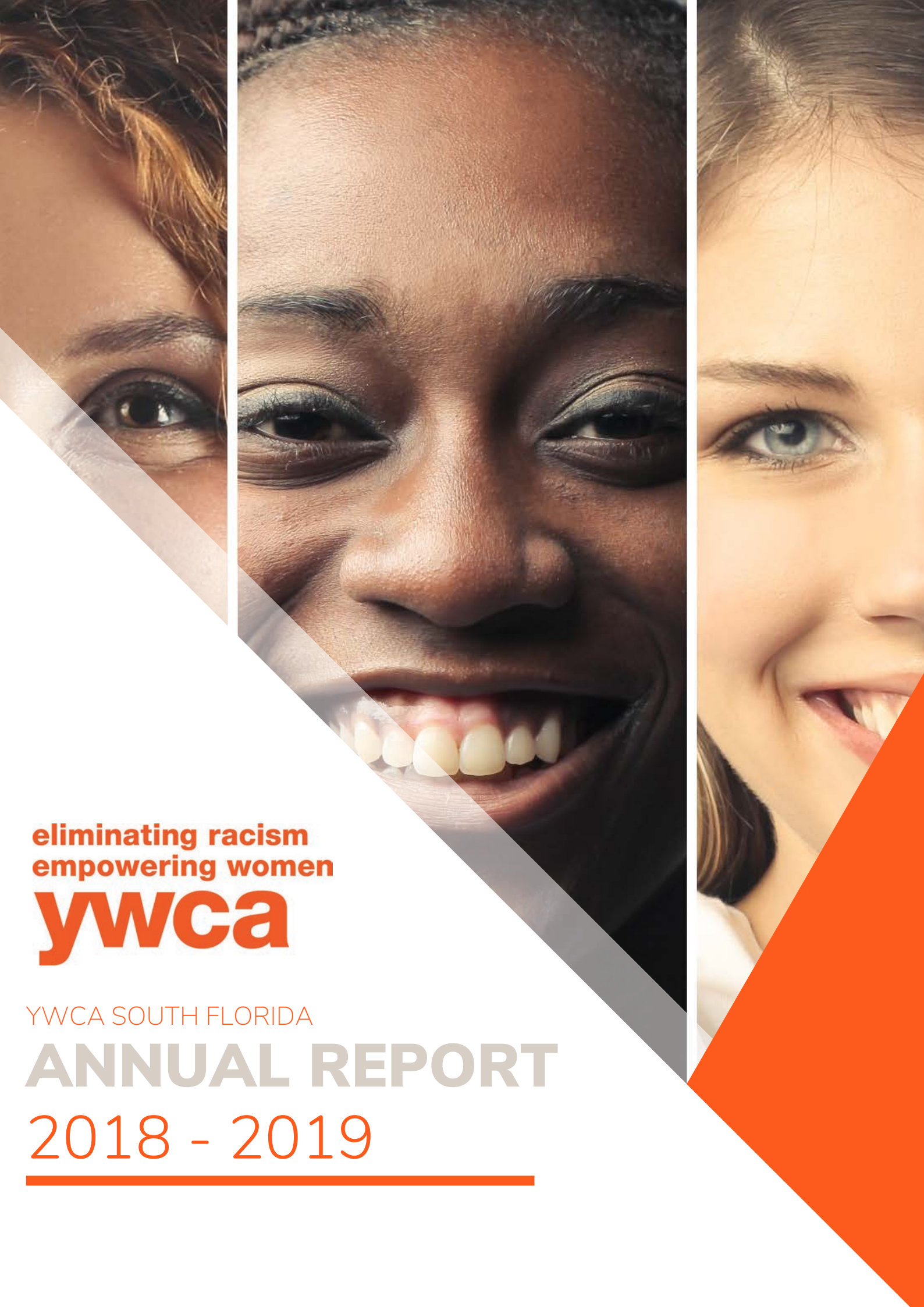
New Goals

		8,756	81,919				
		6,378					
see tab	93,200			15,000			15,000

Net (Both Operating/Investments w/o Real/UnReal) (347,815)

Board Designations:

100th - Strategic	28,000
COLA (non-grant) 2.60%	50,000
	78,000
FY1819	78,000
YTD Unrealized/Realized Gain on Investment	
Interest	30,000
Vacat lawn maintenance	
Appraisal	
Rezoning - new survey	
Commission Fees	34,000
subtotal	
Depreciation	
grand total	



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