

# 2017 ANNUAL REPORT

YWCA OF GREATER MIAMI-DADE, INC.



eliminating racism  
empowering women

**ywca**



# LETTER FROM THE CEO



Dear Friends,

Nationally and locally, 2016-17 was a year of many changes. We saw a shift in the political landscape and the social consciousness of our country. It was also the beginning of my time as CEO here at the YWCA of Greater Miami-Dade. We opened up our new Intergenerational Center in Miami Gardens which will strengthen communities by connecting generations together and create opportunities for lifelong civic engagement.

As a social justice organization, our YWCA is at the forefront of changing the lives of women in Miami by disrupting systems of social inequities. Our team is and will continue to be focused on being champions in the elimination of racism and empowering women, and promoting peace, justice, freedom and dignity for all.

It is our time South Florida!

Thank you for standing with us.

Thank you for being courageous.

Sincerely,

A handwritten signature in blue ink, appearing to read "Kerry-Ann Royes".

Kerry-Ann Royes  
CEO, YWCA of Greater Miami-Dade, Inc.



# OUR PROGRAMS

## EARLY CHILDHOOD

We are delivering access to high quality learning education (preschools) to ensure children of color enter school at or above the level of their peers, and mothers can be gainfully employed.

Our Early Childhood Education programs provide daily age-appropriate educational services to children, ages 0-5, emphasizing social, physical, emotional and cognitive skills and development. Through partnerships with local service providers, our programs ensure our children also have access to mental health, and family support.

### PROGRAM HIGHLIGHTS

- 375 Children
- 0-5 Years of age
- 28 Classrooms
- 5 Sites

- YWCA'S Intergenerational Center  
3450 NW 199th Street, Miami Gardens, FL 33056
- YWCA's Gerry Sweet Early Learning Center  
351 NW 5th Street, Miami, FL 33128
- YWCA's Harry Cain Tower Early Learning Center  
470 NE 2nd Avenue, Miami, FL 33128
- Colonel Zubkoff  
55 NW 199 Street, Miami, FL 33169
- CAROL DONALDSON GLASSMAN CENTER  
112 NW 3rd St.  
Miami, Florida 33128

### Funding Partners



# OUR PROGRAMS

## COURT CARE PROGRAM



The YWCA's Court Care Program, provides safe and supervised drop-in childcare services to children while parents attend to court proceedings in the Domestic Violence, Criminal, Juvenile, Unified Family Court, Child Support and Family Divisions, located at four Miami-Dade County Courthouse locations.

### LOCATIONS:

- Court Care I  
Lawson E. Thomas Courthouse Center  
175 NW 1st Ave, Miami, FL 33128
- Court Care II  
Richard E. Gerstein Justice Building  
1351 NW 12th, Room 519, Miami, FL 33125
- Court Care III  
Overtown Transit Village  
Child Support Enforcement Division  
601 NW 3rd Court, Miami, FL 33128
- Court Care IV  
Judge Gelber & Judge Gladstone  
Miami-Dade Children's Courthouse  
155 NW 3rd Street, Miami, FL 33128





# OUR PROGRAMS

## YOUTH DEVELOPMENT

Our Youth Development Program serves the needs of working families by providing children, ages 4-18, with age-appropriate academic enrichment activities during out-of-school time (i.e. after school, summer, teacher planning days and school breaks). The Youth Development programs also include the Clubhouse Network, an after school program providing an innovative technology-rich environment to teens in Overtown.

We also partnered with Miami-Dade County on the Neighborhood Empowerment Programs, Teen Pregnancy Prevention and Enhanced Training programs that supported the social and emotional development of our teens.

### PROGRAM HIGHLIGHTS

- 2,300 Students served by Computer Clubhouse over 16 Years
- 4 Afterschool Teen Programs
- Located in 10 Public Elementary Schools

### Funding Partners



# OUR PROGRAMS

## ECONOMIC EMPOWERMENT

Our Economic Empowerment Program empowers women to close the income gap and increase financial literacy to gain life-long independence, autonomy and freedom.

The programs provide women and families with the information and tools they need in order to make informed financial decisions.

### PROGRAM HIGHLIGHTS

- Financial Literacy Series
- Economic Empowerment Program

Funding Partners



# OUR PROGRAMS

## HEALTH & WELLNESS

The Family Wellness Program at the YWCA has provided health education and prevention services for the past 22 years. We provide life-saving breast and cervical cancer screenings, as well as education and services for obesity prevention/reduction, diabetes, cardiovascular disease, and stress management/reduction.

Our team works to provide a comprehensive system of client outreach, prevention, intervention, referrals and follow-up, we will help our clients' access health care services and education and improve their health status. We work with community partners to provide services to Miami's diverse population in their native language.

### PROGRAM HIGHLIGHTS

- 2,013 women received breast and cervical health screenings in 2017
- Over 3,000 women reached at health fairs

#### Funding Partners

AVON  
FOUNDATION  
for WOMEN

susan g.  
komen  
FOR THE cure.

# 2017 HIGHLIGHT

## YWCA INTERGENERATIONAL CENTER



In 2017, we opened a brand new Intergenerational Center in Miami Gardens, expanding our footprint throughout the county. The new facility was funded by General Obligation Bond by Board of County Commissions-Miami Dade County and designed by Sousa Architects. The building sits on a lush green lot in the Miami Gardens community. Adorned with colorful windows that wrap around the entire building and open into a beautiful playground courtyard, this well-appointed structure allows for the warmth of South Florida's sun to touch students, staff and visitors as they walk its corridors and sit in classrooms.

While some classrooms were specifically designed for early childhood programs, there are also special amenities to facilitate learning beyond the classroom, such as a recording studio, computer clubhouse and expansive multipurpose room.

With a focus on empowerment of women, children and families as a form of social justice, the YWCA Miami caters its programming to individuals of all ages, backgrounds and walks of life. The new Intergenerational Center will be open not only for childhood programming, but also community meetings, social gatherings, and other events that align with the organization's mission.





# FINANCIAL STATEMENT

## STATEMENT OF ACTIVITIES

(for the fiscal year ended June 30, 2017)

### REVENUE

Grants- federal, state, and local	\$5,942,460
Contributions	\$74,235
United Way	\$189,225
Dividends and interest	\$56,050
Net realized and unrealized gains (loss) on investments	\$374,841
Other income	\$19,550
In-Kind Donations	\$172,913
Program service income	\$926,177
Special events	\$15,115
Contributions	\$30,000

**TOTAL REVENUE \$7,800,596**

### EXPENSES

Program Services	\$5,106,007
Support Services	\$912,605

**TOTAL EXPENSES \$6,018,612**

Change in Net Assets \$1,781,984

Net Assets Beginning of the Year \$4,400,293

Net Assets End of Year \$6,182,277

### STATEMENT OF FINANCIAL POSITION

(as of June 30, 2017)

Cash and Cash Equivalents:	\$553,474
Receivables	\$408,075
Prepaid Expenses	\$69,137
Investments	\$3,113,444
Fixed Assets (net)	\$5,414,297

**Total Assets \$9,558,427**

### LIABILITIES AND NET ASSETS

Accounts Payable and accrued expenses	\$431,053
Deferred Revenue	\$111,256
Deferred Revenue- Miami Garden Project	\$1,358,841
Line of Credit	\$1,358,841
Bond	\$25,000

**Total Liabilities \$1,926,150**

### Board Officers

Ana C. Corrales de Rosansky- President  
Carmelita Concepcion- Vice-President  
Melissa Fleitas- Treasurer  
Cristina Martinho- Secretary  
Lisa N. McGill- Past President

### Members

Elena M. Adames  
Maylin Badal  
Monica Chan  
Marcela Cortes  
Angela Deggs  
Lilia Dibello  
Heather Kaminsky  
Caroline M. Lovino  
Yanelis Martino  
Kathy Ortiz  
Nichole Scott  
Monique D. Spence  
Leonor E. Romero- CFO/COO  
Kerry-Ann Royes- CEO